



Pupil premium grant expenditure: Report to governors – 2015/16

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	97
Total number of pupils eligible for PPG	25
Amount of PPG received per pupil	£935
Total amount of PPG received	£23,375
PPG- LAC	£500
Catch Up Premium	£5,500
Total Grants	£29,375

Record of PPG spending by item/project 2015/16

Item/project	Cost	Details	Outcome
Maths & Science Textbooks	4,824.52	Supporting new course materials reflecting the new national curriculum and school development plan objectives for Maths and school development plan. Providing opportunities for students to maintain sustained rates of progress.	Students sustain progress made in the core areas of Maths and Science, making outstanding progress. 92% of KS4 students made more than 1 sub level of progress from their Year 10 B2 baseline, while 50% made more than 2 sub-levels of progress in Maths .
Poetry Day	1,555.47	Ian MacMillan and Tony Husband ran a <i>poeting</i> workshop for all students firing their literacy skills, imagination, social and emotional development.	Delivering 'Moving English Forward' objectives. 100% participation rate. Bound & published book of students work.
Horse riding	724.00	Weekly horse riding sessions at a local stable for 15 students over the course of the year (30% PP students).	Students have the opportunity to participate in an activity in local community developing personalised targets around social skills confidence / self-esteem which are transferable into school.
Musical Instruments	874.05	Range of sensory instrument to support in house and therapist delivered music to support sensory needs of students.	Students access to high quality instruments during therapy sessions impacting positively on strategies to support overcoming anxiety, confidence; building self-esteem, communication attendance and self-managed behaviour.
Music lessons + keyboard purchased for use	295.30	New keyboard purchased to support an individual for who music therapy is having a positive and calming effect on anxieties.	Improved self-esteem, communication and reduced anxiety.
Dance Workshop	310.00	Whole project promoting Indian dance and culture.	Raise awareness of students experience of other cultures and tolerance of other belief systems.
Additional Sports Equipment	737.31	Replacement and enhancement of sports equipment items.	Increased participation of students promoting communication, team building, health and wellbeing.

Lego for Literacy and Drama	1,209.96	Purchase of Lego set kits, with i-pad apps to promote the SDP and 'Moving English Forward Agenda.	Increased engagement in English for hard to reach students and where communication, imagination and formal handwriting approaches raise anxiety and engagement with learning. Student published books celebrate achievement. Outstanding progress in literacy across school; specifically reading and writing.
Counselling Fees	300.00	Personalised psychotherapy counselling for a student.	Significant reduction in anxiety and behaviour promoting engagement with learning and positive impact on mental health and well-being.
Sensory Garden Wicker Project	512.00	Visiting artist delivering willow sculpture workshops to develop schools sensory garden.	Improved quality of the outdoor environment supporting students sensory needs, reducing anxiety.
Social Activities Residential	137.48	Personalised support to provide opportunities for students to access residential activities.	Secure friendship groups, equal access to the community in a non-discriminatory manner promoting self-esteem and equal opportunities.
Animal Experience - Science	269.00	Visiting 'Zoo' providing an opportunity for students to experience close up flora and fauna.	Develop sensory needs, communication, turn taking.
Class sets of i-pads	7,649.99	2 sets of i-pads purchased for class based use.	Student access to high quality, 21 st C to engage and access modern tech to support and promote learning and the curriculum as demonstrated by outstanding and sustained progress in English and Maths across school.
Reading/Maths Comprehension Cards	635.91	Class set purchases of cards to support SDP of reading and Number.	Student progress across school for the large majority of students is at least good and in many cases outstanding in Maths and English .
ICT Spheros/Ollies	1,440.72	Controllable droid technology to support full access to the new computing curriculum.	Student access to technology they otherwise would not have access to; support the full content of the computing curriculum.

Additional literacy Supplies	3,186.47	Forming part of the SDP, investment in spelling and writing schemes for students.	Outstanding progress in Literacy.
Interactive Boards	20,165.29	Next generation of wall mounted interactive boards.	Support student access to 21stC technology to access virtual apps promoting access to the curriculum through multi-sensory hardware. High engagement of students.
Class Bids for Pupil Premium for additional resources	92.23	Additional consumable purchases for students to access the curriculum (Paper, pens, pencils)	Access to high quality resources to meet curriculum objectives.

Total PPG received	£29,375
Total PPG expenditure	£44,919.70 (Less previously reported -£15,544.70 IA boards)
PPG remaining	£0